

UofA
UNIVERSITY OF ARKANSAS

2023

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2023**

	FY 2023	FY 2022
	<i>Budget</i>	<i>Budget</i>
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ESTIMATED REVENUES:		
State Appropriations	\$ 4,105,632	\$ 4,006,432
Other Sources	6,495,609	6,257,381
	<hr/>	<hr/>
TOTAL REVENUES	\$ 10,601,241	\$ 10,263,813
	<hr/> <hr/>	<hr/> <hr/>
BUDGET ALLOCATIONS:		
Salaries & Wages	\$ 6,177,239	\$ 6,035,970
Fringe Benefits	1,798,478	1,530,350
Maintenance & Operations	1,591,053	1,701,091
Debt Service	696,989	741,402
Transfers	337,482	255,000
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TOTAL ALLOCATIONS	\$ 10,601,241	\$ 10,263,813
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**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
FY 2022/2023 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
										-
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030789 Asst. to the President - Angela S Hudson	110,742	29,457						140,199
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030787 President, University of Arkansas - Don Bobbitt	510,000	135,660						645,660
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030704 Dir. of University Information - Nathan Charles Hinkel	85,047	22,622						107,669
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030783 Associate for Administration - Sylvia White	84,742	22,541						107,283
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030728 Senior Director of Policy and Public Affairs - William Benjamin Beaumont	112,020	29,797						141,817
CC012921 UASYS Presidents Office		SC0847 Career Service Payment		1,596	6,000					7,596
CC012921 UASYS Presidents Office		62000:Travel				30,000				30,000
CC012921 UASYS Presidents Office		69900:Supplies and Services - Budget Only					146,000			146,000
										-
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030762 Project Management Office Administrator, Project One (Unfilled)	80,000	21,280						101,280
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030737 Project/Program Specialist - Alexander E Binci	95,000	25,270						120,270
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030740 Payroll, Time & Absence Analyst - Alice Shattuck	62,400	16,598						78,998
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030734 Project/Program Specialist - Amber Lyn Gutierrez	62,400	16,598						78,998
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030755 Project/Program Director - Amy Ludwig	100,450	26,720						127,170
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030736 Project/Program Specialist - Andrew T Peterson	70,929	18,867						89,796
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030766 Finance/Procurement Lead, Project One - Ashley Smith	122,400	32,558						154,958
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030739 Benefits Lead - Heidi Thompson	66,300	17,636						83,936
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030743 HCM Business Analyst, Project One - Janet L Walker	62,400	16,598						78,998
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030735 Payroll, Time & Absence Functional Lead, Project One - Jennifer C Carey	76,469	20,341						96,810
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030746 Project/Program Specialist - Joseph D Blankenship	57,222	15,221						72,443
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030757 Project/Program Specialist - Layne E Baker	78,108	20,777						98,885
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030771 Project/Program Specialist - Mark Stephen Vaughn	83,200	22,131						105,331
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030745 Project/Program Specialist - Michelle A Miller	33,743	8,976						42,719
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030731 Project Director - Nathan Nolen	86,561	23,025						109,586
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030769 HCM Lead, Project One - Shannon Leigh Phillips	150,096	39,926						190,022
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030747 Project/Program Specialist - Shelia A Sampolesi	56,238	14,959						71,197
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030732 Vice-Pres. for Administration - Steven Fulkerson	219,903	58,494						278,397
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030733 Recruiting & Talent Functional Lead, Project One - Tarek Bahloul	66,188	17,606						83,794
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030765 Classification & Compensation Lead - Wa'Nika Smith	83,200	22,131						105,331
CC012920 UASYS ERP Project		SC0193 Extra Help, Non-Student		4,871	77,939					82,810
CC012920 UASYS ERP Project		SC0847 Career Service Payment		1,835	6,900					8,735
CC012920 UASYS ERP Project		62000:Travel				42,500				42,500
CC012920 UASYS ERP Project		60140:Software/Licenses					4,266,365			4,266,365
CC012920 UASYS ERP Project		61250:Services					15,000			15,000
CC012920 UASYS ERP Project		61300:Professional & Administrative Fees					137,500			137,500
CC012920 UASYS ERP Project		61450:General & Administrative					250			250
										-
CC012922 UASYS Cammack Operations	Classified 12 Month	P00030714 Landscape Specialist - Austin Veasley	30,368	8,078						38,446
CC012922 UASYS Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	69,991	18,618						88,609
CC012922 UASYS Cammack Operations	Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	30,274	8,053						38,327
CC012922 UASYS Cammack Operations		SC0847 Career Service Payment		585	2,200					2,785
CC012922 UASYS Cammack Operations		69900:Supplies and Services - Budget Only					25,000			25,000
										-

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
FY 2022/2023 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012923 UASYS U of A Foundation		SC0426 Executive Deferred Compensation		156,250						156,250
CC012924 UASYS VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	296,000	78,736						374,736
CC012924 UASYS VP Academic Affairs		62000:Travel				5,000				5,000
CC012924 UASYS VP Academic Affairs		69900:Supplies and Services - Budget Only					10,000			10,000
CC012925 UASYS Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	204,173	54,310						258,483
CC012925 UASYS Planning and Development		SC0847 Career Service Payment		213	800					1,013
CC012925 UASYS Planning and Development		62000:Travel				5,000				5,000
CC012925 UASYS Planning and Development		69900:Supplies and Services - Budget Only					10,000			10,000
CC012926 UASYS Board of Trustees		62000:Travel				50,000				50,000
CC012926 UASYS Board of Trustees		69900:Supplies and Services - Budget Only					15,000			15,000
CC012928 UASYS Risk Management & Employee Benefits		SC0193 Extra Help, Non-Student		281	4,500					4,781
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs. - Carol Ann Kordsmeier	74,408	19,792						94,200
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030806 Associate Director for Employee Benefits & HR Support - Char Brown	89,772	23,879						113,651
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services - Chaundra Eileen Hall	169,520	45,092						214,612
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	53,560	14,247						67,807
CC012935 UASYS System Administration	Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	35,496	9,442						44,938
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	70,841	18,844						89,685
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030795 Assoc. Vice President - Steven Paul Wood	200,087	53,223						253,310
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Tara M Smith	203,500	54,131						257,631
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	101,524	27,005						128,529
CC012935 UASYS System Administration		SC0847 Career Service Payment		2,554	9,600					12,154
CC012935 UASYS System Administration		62000:Travel				25,000				25,000
CC012935 UASYS System Administration		63500:Other Costs					128,553			128,553
CC012935 UASYS System Administration		69900:Supplies and Services - Budget Only					60,000			60,000
CC012936 UASYS ERP Project Campus Reimbursements		SC0193 Extra Help, Non-Student		(5,750)	(92,000)					(97,750)
CC012936 UASYS ERP Project Campus Reimbursements		SC0847 Career Service Payment		(4,468)	(16,800)					(21,268)
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(998,273)	(265,541)						(1,263,814)
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(1,713,207)	(455,712)						(2,168,919)
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(54,600)	(14,524)						(69,124)
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(2,472,059)	(657,567)						(3,129,626)
CC012936 UASYS ERP Project Campus Reimbursements		62000:Travel				(85,000)				(85,000)
CC012936 UASYS ERP Project Campus Reimbursements		69900:Supplies and Services - Budget Only					(4,556,615)			(4,556,615)
CC012937 UASYS Information Technology Operations		61250:Services					78,700			78,700
CC012937 UASYS Information Technology Operations		61300:Professional & Administrative Fees					51,300			51,300
CC012938 UASYS Central Operations		69900:Supplies and Services - Budget Only					400,000			400,000
CC012940 UASYS V P for Univ Relations & Public Service	Non-Classified 12 Month	P00030788 Vice President for University Relations - Melissa K Rust	207,932	55,310						263,242

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CC012940 UASYS V P for Univ Relations & Public Service		SC0847 Career Service Payment		399	1,500					1,899
CC012940 UASYS V P for Univ Relations & Public Service		62000:Travel				4,000				4,000
CC012940 UASYS V P for Univ Relations & Public Service		69900:Supplies and Services - Budget Only					7,500			7,500
										-
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030794 Assoc. Vice President - Bill Kincaid	175,000	46,550						221,550
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030726 Associate General Counsel - David Austin Curran	165,000	43,890						208,890
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030798 Assoc. General Counsel - DeAnn Lehigh	132,600	35,272						167,872
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030777 Assoc. General Counsel - Erin L Walcutt	135,000	35,910						170,910
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	60,322	16,046						76,368
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	105,640	28,100						133,740
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030775 General Counsel - JoAnn Compton Maxey	218,240	58,052						276,292
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030778 Assoc. General Counsel - Joe Cordi	148,000	39,368						187,368
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030708 Associate for Administration (Exempt) - Kim Harriman	50,771	13,505						64,276
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030776 Assoc. Vice President - Matt McCoy	185,000	49,210						234,210
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030802 Assoc. General Counsel - Michael Adam Martz	140,000	37,240						177,240
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030724 Executive Project/Program Director - Mindy D Pipkin	145,000	38,570						183,570
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10007593 Associate General Counsel - Patrick E Hollingsworth	165,000	43,890						208,890
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030791 Associate for Administration (Exempt) - Patty Doyal	43,000	11,438						54,438
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030727 Associate General Counsel - Sarah L James	165,000	43,890						208,890
CC012941 UASYS General Counsel		SC0847 Career Service Payment		2,582	9,712					12,294
CC012941 UASYS General Counsel		SC0856 Merit Lump Sum		1,124	4,226					5,350
CC012941 UASYS General Counsel		62000:Travel				35,000				35,000
CC012941 UASYS General Counsel		69900:Supplies and Services - Budget Only					170,000			170,000
										-
										-
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	99,889	26,571						126,460
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Chris Walker	160,368	42,658						203,026
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Christopher Darnell Hickman	92,458	24,594						117,052
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10000907 Dir. of Internal Audits - Craig Nunemaker	137,280	36,517						173,797
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	194,387	51,707						246,094
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	96,100	25,563						121,663
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	94,013	25,008						119,021
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Audit Manager - Ms. Victoria Lynn Temple	94,948	25,256						120,204
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits - Raul Avila	81,120	21,578						102,698
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10011138 Dir. of Internal Audits - Shane Benbrook	138,634	36,877						175,511
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager - Traci Asher	93,600	24,898						118,498
CC012942 UASYS Director of Internal Audits		SC0847 Career Service Payment		1,676	6,300					7,976
CC012942 UASYS Director of Internal Audits		62000:Travel				45,000				45,000
CC012942 UASYS Director of Internal Audits		69900:Supplies and Services - Budget Only					240,000			240,000
										-
CC012943 UASYS Balance Sheet		81000:Non-Mandatory Transfers						337,482		337,482
										-
CC012945 UASYS General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	72,638	19,322						91,960
CC012945 UASYS General Counsel		SC0847 Career Service Payment		130	488					618
CC012945 UASYS General Counsel		SC0856 Merit Lump Sum		773	2,906					3,679

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
FY 2022/2023 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012945 UASYS General Counsel		69900:Supplies and Services - Budget Only					50,000			50,000
CC014237 UASYS ERP – Student Information Services		P00030759 Communications Lead (Unfilled)	70,000	18,620						88,620
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011616 Student Records Analyst - Amanda Mathews	62,400	16,598						78,998
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007809 Student Records Functional Lead - Beth Stewart	93,600	24,898						118,498
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011614 Project/Program Specialist - Brittany Kate Richards	61,200	16,279						77,479
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10006269 Project/Program Specialist - Bryan Alexander Fendley	65,520	17,428						82,948
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011618 Project/Program Specialist - Cassandra E Woods	60,000	15,960						75,960
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011931 Data Conversion Analyst - Christina Laurentia	75,920	20,195						96,115
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	62,400	16,598						78,998
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	86,700	23,062						109,762
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00035910 Project/Program Specialist - Coker Price Patton	76,744	20,414						97,158
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	106,080	28,217						134,297
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	122,720	32,644						155,364
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030770 Workday Student Lead, Project One - Dr. Marla Strecker	145,600	38,730						184,330
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007808 Academic Foundation/Curriculum Functional Lead - Erin Dail	83,200	22,131						105,331
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Faith Mwiza	78,000	20,748						98,748
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	54,600	14,524						69,124
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	95,472	25,396						120,868
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007798 Financial Aid Functional Lead - Karin Bara	78,000	20,748						98,748
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10010865 Student Financials Functional Lead - Kayla K Cooper	81,600	21,706						103,306
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007810 Recruitment/Admissions Lead - Mike Rivas	72,800	19,365						92,165
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00037462 Project/Program Specialist - Morgan G Vaughan	63,648	16,930						80,578
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030731 Project Director - Nathan Nolen	86,561	23,025						109,586
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	84,334	22,433						106,767
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	63,648	16,930						80,578
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross	72,940	19,402						92,342
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	72,800	19,365						92,165
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	82,212	21,868						104,080
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011617 Project/Program Specialist - Ryan Cox	62,400	16,598						78,998
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	104,000	27,664						131,664
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011615 Admissions Analyst - Shannon Wess	57,200	15,215						72,415
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	89,760	23,876						113,636
CC014237 UASYS ERP – Student Information Services		SC0193 Extra Help, Non-Student		879	14,061					14,940
CC014237 UASYS ERP – Student Information Services		SC0847 Career Service Payment		2,633	9,900					12,533
CC014237 UASYS ERP – Student Information Services		SC0849 Non-Classified Salaries	998,273	265,541						1,263,814
CC014237 UASYS ERP – Student Information Services		62000:Travel				42,500				42,500
CC014237 UASYS ERP – Student Information Services		61300:Professional & Administrative Fees					137,500			137,500
CC014244 UASYS Advancement Implementation	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	54,600	14,524						69,124
										-
										-
CC014262 UASYS Information Technology Systemwide Support	Non-Classified 12 Month	P10015217 Chief Information Security Officer - Eric Wall	155,000	41,230						196,230
CC014262 UASYS Information Technology Systemwide Support		62000:Travel				7,000				7,000
CC014262 UASYS Information Technology Systemwide Support		60140:Software/Licenses					2,238,683			2,238,683

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										-
CC014263 UASYS Information Technology Campus Reimbursements		SC0849 Non-Classified Salaries	(155,000)	(41,230)						(196,230)
CC014263 UASYS Information Technology Campus Reimbursements		62000:Travel				(7,000)				(7,000)
CC014263 UASYS Information Technology Campus Reimbursements		69900:Supplies and Services - Budget Only					(2,238,683)			(2,238,683)
										-
CC012917 UASYS VP Finance Plant Administration		63500:Other Costs					(20,000,000)			(20,000,000)
CC012917 UASYS VP Finance Plant Administration		69900:Supplies and Services - Budget Only					20,000,000			20,000,000
CC012917 UASYS VP Finance Plant Administration		73010:Debt Service - Interest							646,382	646,382
										-
CC012919 UASYS Hecap Debt Service		81010:Debt Service Transfers							50,607	50,607
TOTALS			\$ 6,129,005	\$ 1,798,480	\$ 48,232	\$ 199,000	\$ 1,392,053	\$ 337,482	\$ 696,989	\$ 10,601,241